

## TEN-YEAR SUMMARY AND ADDITIONAL DATA

### Ten-Year Comparative Summary of Operations (in thousands):

For the Years Ended December 31,	2010	2009	2008
<b>Operating Revenues</b>			
Sales to municipalities (used as security for revenue bonds)	\$ 374,395	\$ 350,351	\$ 342,902
Other	9,278	25,889	20,753
	383,673	376,240	363,655
<b>Operating Expenses</b>			
Purchased power	249,291	258,759	247,386
Fuel	31,423	30,933	30,059
Other operating expenses	38,761	37,460	38,938
Maintenance	11,969	7,515	13,830
Depreciation	15,459	15,772	15,068
Future recoverable costs	8,181	3,804	4,740
	355,084	354,243	350,021
Net Operating Income	28,589	21,997	13,634
Other Expenses, Net	14,987	18,586	16,922
Net Income (Loss)	\$ 13,602	\$ 3,411	\$ (3,288)
<b>Kilowatt-Hour Sales (kWh)</b>			
Sales to members	6,112,550,195	5,809,427,570	6,193,164,372
Cost per kWh to members	6.13¢	6.03¢	5.54¢

### Owned and Member Dedicated Generating Facilities

Facility**	Unit Type	Fuel Type	Capacity (MW)
Richmond	Combustion Turbine	Natural Gas/Oil	82
Anderson	Combustion Turbine	Natural Gas/Oil	167
Georgetown Units 2 and 3	Combustion Turbine	Natural Gas	170
Gibson Unit 5	Steam	Coal	156
Trimble County Unit 1	Steam	Coal	66
Richmond*	Steam	Coal	99
Peru*	Steam and Diesel	Coal and Oil	34
Crawfordsville*	Steam and Diesel	Coal and Oil	24
Rensselaer*	Diesel	Natural Gas/Oil	20
			818

\* Member dedicated facilities

\*\* In addition, Jasper has a 15 MW steam unit that is fueled by coal. Jasper has signed a 1 year agreement with IMPA under which IMPA acts as Jasper's agent to market the output of the unit into the MISO Markets.

	2007	2006	2005	2004	2003	2002	2001
\$	303,484	\$ 255,141	\$ 253,916	\$ 210,997	\$ 191,753	\$ 174,483	\$ 163,493
	25,648	13,632	6,796	1,806	2,995	3,233	3,522
	329,132	268,773	260,712	212,803	194,748	177,716	167,015
	218,636	154,850	148,020	114,948	105,160	94,026	87,047
	28,168	24,883	22,512	17,781	17,853	17,723	16,080
	32,427	38,249	39,424	32,211	33,385	28,947	28,231
	5,099	6,641	4,272	9,970	3,942	3,442	3,838
	14,645	14,291	14,852	12,270	9,742	9,302	9,836
	2,947	2,966	274	1,941	1,984	631	(777)
	301,922	241,880	229,354	189,121	172,066	154,071	144,255
	27,210	26,893	31,358	23,682	22,682	23,645	22,760
	17,597	18,837	19,498	16,716	15,024	15,774	16,231
\$	9,613	\$ 8,056	\$ 11,860	\$ 6,966	\$ 7,658	\$ 7,871	\$ 6,529
5,957,491,417	5,426,235,712	5,478,470,364	5,287,375,811	5,115,315,629	4,805,861,507	4,555,862,480	
5.09¢	4.70¢	4.63¢	3.99¢	3.75¢	3.63¢	3.59¢	

#### Member Historical Power and Energy Requirements

Year	Non-coincident Peak Demand (MW)	Energy Requirements (MWh)
2010	1,226	6,112,550
2009	1,148	5,809,428
2008	1,158	6,193,164
2007	1,187	5,957,491
2006	1,135	5,426,236
2005	1,102	5,478,470
2004	1,008	5,287,376
2003	1,017	5,115,316
2002	954	4,805,862
2001	914	4,555,862

# Company Information

## BOARD OF COMMISSIONERS:

Advance, J. Michael Booher  
Anderson, Thomas E. Donoho  
Argos, John J. Archambeault  
Bainbridge, James R. Nelson  
Bargersville, Michael R. Davis  
Blanchester, Ram G. Reddy\*  
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Brooklyn, Rebecca S. McGlauchlen  
Brookston, Max L. Eldridge  
Centerville, Douglas G. Dillman  
Chalmers, Perry W. Hughes  
Columbia City, Larry G. Whetstone  
Covington, Mayor Bradley D. Crain  
Crawfordsville, Phillip R. Goode  
Darlington, Phillip L. Mahoy  
Dublin, Dennis W. Lynch  
Dunreith, Robin L. Minnemann  
Edinburgh, Mike C. Jenner  
Etna Green, Eileen M. Hall<sup>2</sup>  
Flora, Charles H. Everett<sup>2</sup>  
Frankfort, Stephen A. Miller  
Frankton, Katherine G. Hudson  
Gas City, Raymond P. Smith<sup>2</sup>  
Greendale, Robert H. Hartman  
Greenfield, Mayor Brad R. DeReamer  
Huntingburg, Richard L. Hazlewood  
Jamestown, Wayne D. Henry  
Jasper, Jerald L. Schitter  
Kingsford Heights, Rosalie A. Jacobs  
Knightstown, Mel G. Matlock  
Ladoga, Jeremy L. Chadwick  
Lawrenceburg, Charles M. Davis  
Lebanon, Michael E. Martin<sup>1,2</sup>  
Lewisville, C. Sue Saunders  
Linton, Shawn Clifford  
Middletown, James E. Hanson  
Paoli, Gary N. Barnett  
Pendleton, Douglas S. McGee  
Peru, Roger B. Merriman  
Pittsboro, James O. Mardis, Jr.<sup>2</sup>  
Rensselaer, Mayor Herbert H. Arihood<sup>2</sup>  
Richmond, Steven G. Saum  
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Rockville, Norman L. Camerer  
Scottsburg, Mayor William H. Graham<sup>1</sup>  
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Straughn, Stacy L. Smith  
Tell City, Marlow J. Smethurst<sup>1,2</sup>  
Thorntown, Gary D. Moody  
Tipton, David L. Reep<sup>1,2</sup>  
Walkerton, Kathryn Tiede Chrapliwy  
Washington, Anita K. Ash  
Waynetown, Beverly J. Stout  
Winamac, James M. Conner

<sup>1</sup> Officer

<sup>2</sup> Executive Committee

\*Non-voting member

## MANAGEMENT

Rajeshwar G. Rao, President and CEO  
Jack F. Alvey, Senior Vice President,  
Generation  
Douglas A. Buresh, Senior Vice  
President, Planning and Operations  
J. Christian Rettig, Senior Vice  
President and CFO  
Andrew W. Despain, Staff Counsel

## POWER SYSTEM COORDINATION

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Kyle J. Brouillette  
Steven M. Brown  
J. Ryan Daugherty  
Rick D. Hocking  
John R. Lloyd  
Robert F.K. Rucker

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Beverly J. Matthews, Vice President,  
Rates and Billing  
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Electrical Engineering  
M. Scott Berry  
Melvin A. Denton  
Craig M. Hadley  
Michael W. Malguarnera  
Brian D. Markley  
A. Alan New  
Joel D. Roper  
Donald R. Summitt  
James C. Welsh  
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Steven D. Esarey  
Phillip J. Lopresto  
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Controller  
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Nicole S. Dick  
Jacqueline R. Hall  
Audra M. Legge  
Lezli A. Lingerfeldt  
Susan Borries Reed

## ADMINISTRATION

Sondra K. Brosmer  
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