

TEN-YEAR SUMMARY AND ADDITIONAL DATA

TEN-YEAR COMPARATIVE SUMMARY OF OPERATIONS [in thousands]:

For the Years Ended December 31,	2009	2008	2007	2006
Operating Revenues				
Sales to municipalities (used as security for revenue bonds)	\$ 350,351	\$ 342,902	\$ 303,484	\$ 255,141
Other	25,889	20,753	25,648	13,632
	376,240	363,655	329,132	268,773
Operating Expenses				
Purchased power	258,759	247,386	218,636	154,850
Fuel	30,933	30,059	28,168	24,883
Other operating expenses	37,460	38,938	32,427	38,249
Maintenance	7,515	13,830	5,099	6,641
Depreciation	15,772	15,068	14,645	14,291
Future recoverable costs	3,804	4,740	2,947	2,966
	354,243	350,021	301,922	241,880
Net Operating Income	21,997	13,634	27,210	26,893
Other Expenses, Net	18,586	16,922	17,597	18,837
Net Income (Loss)	\$ 3,411	\$ (3,288)	\$ 9,613	\$ 8,056
Kilowatt-Hour Sales (kWh)				
Sales to members	5,809,427,570	6,193,164,372	5,957,491,417	5,426,235,712
Cost per kWh to members	6.03¢	5.54¢	5.09¢	4.70¢

OWNED AND MEMBER DEDICATED GENERATING FACILITIES

Facility**	Unit Type	Fuel Type	Capacity (MW)
Richmond	Combustion Turbine	Natural Gas/Oil	82
Anderson	Combustion Turbine	Natural Gas/Oil	167
Georgetown Units 2 and 3	Combustion Turbine	Natural Gas	170
Gibson Unit 5	Steam	Coal	156
Trimble County Unit 1	Steam	Coal	66
Richmond*	Steam	Coal	99
Peru*	Steam and Diesel	Coal and Oil	34
Crawfordsville*	Steam and Diesel	Coal and Oil	24
Rensselaer*	Diesel	Natural Gas/Oil	20
			818

* Member dedicated facilities

** In addition, Jasper has a 15 MW steam unit that is fueled by coal. Jasper has signed a 1 year agreement with IMPA under which IMPA acts as Jasper's agent to market the output of the unit into the MISO Markets.

	2005	2004	2003	2002	2001	2000
	\$ 253,916	\$ 210,997	\$ 191,753	\$ 174,483	\$ 163,493	\$ 167,691
	6,796	1,806	2,995	3,233	3,522	3,684
	260,712	212,803	194,748	177,716	167,015	171,375
	148,020	114,948	105,160	94,026	87,047	89,904
	22,512	17,781	17,853	17,723	16,080	20,342
	39,424	32,211	33,385	28,947	28,231	26,322
	4,272	9,970	3,942	3,442	3,838	3,076
	14,852	12,270	9,742	9,302	9,836	9,864
	274	1,941	1,984	631	(777)	(1,747)
	229,354	189,121	172,066	154,071	144,255	147,761
	31,358	23,682	22,682	23,645	22,760	23,614
	19,498	16,716	15,024	15,774	16,231	16,828
	\$ 11,860	\$ 6,966	\$ 7,658	\$ 7,871	\$ 6,529	\$ 6,786
	5,478,470,364	5,287,375,811	5,115,315,629	4,805,861,507	4,555,862,480	4,591,641,259
	4.63¢	3.99¢	3.75¢	3.63¢	3.59¢	3.65¢

MEMBER HISTORICAL POWER AND ENERGY REQUIREMENTS

Year	Non-coincident Peak Demand (MW)	Energy Requirements (MWh)
2009	1,148	5,809,428
2008	1,158	6,193,164
2007	1,187	5,957,491
2006	1,135	5,426,236
2005	1,102	5,478,470
2004	1,008	5,287,376
2003	1,017	5,115,316
2002	954	4,805,862
2001	914	4,555,862
2000	888	4,591,641